



PARKS, RECREATION, OPEN SPACES AND TRAILS ADVISORY BOARD MEETING

Meeting Agenda

10/8/2025

6:00 PM

Location: Leeper Center Community Room Join the Zoom Webinar Meeting:

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/83317874726?pwd=QktQMkFaMWUzeHNObWpvRVY0UVNoQT09>

Or One tap mobile:+17193594580,83317874726

Webinar ID: 833 1787 4726

Passcode: 586406

1. Call To Order
2. Roll Call
3. Public to be Heard on Non-Agenda Items
4. Approval of Minutes
 - a. September 10, 2025 - Meeting Minutes
5. Action Items / Discussion Items
 - b. PROST Master Plan and Community Center Feasibility Study - Update
 - c. PROST Bylaws - Adoption
 - d. 2026 Parks and Recreation Proposed Budget Discussion
 - e. Parks and Trails Map
 - f. WCP Memorial Gardens Budget Discussion
 - g. Future Meetings Calendar
6. Announcements (Parks, Recreation, Open Space and Trails)
 - h. Town Staff
 - i. Parks
 - ii. Recreation
 - iii. Open Space

iv. Trails

i. Board of Trustee Liaison

j. PROST Board Members

7. Adjourn

The Town of Wellington will make reasonable accommodations for access to Town services, programs, and activities and special communication arrangements. Individuals needing special accommodation may request assistance by contacting at Town Hall or at 970-568-3380 ext. 110 at least 24 hours in advance.



PARKS, RECREATION, OPEN SPACES AND TRAILS ADVISORY BOARD MEETING

Meeting Agenda
September 10, 2025
6:00 PM

Location: Leeper Center Community Room

Meeting Recording Available

A. Roll Call

In person: John, Lorilyn, Joe, Billy, Eric, Rebekka

Virtual: Jessi, Sarah, Robert

B. PUBLIC COMMENT ON NON-AGENDA ITEMS (time limit of 3 minutes per person).

None

C. CONSIDERATION OF MINUTES

a. August 13, 2025

- Changes/edits? No
- Motion to approve: Lorilyn; Second: Sarah
- All in favor: Unanimous
- Amendment to meeting agenda: postpone park tours: Unanimous

D. BOARD REVIEW AND DISCUSSION/ACTION ITEMS

a. PROST Master Plan Engagement

- **Survey Update:** Statistically valid mail survey is still collecting responses; Joe has received some but total count is unknown.
- **Community Engagement:** Public engagement paused; feedback cards still being collected. Prize drawing for cooler planned (tentatively next Friday).
- **Business Cards:** QR code tool remains active for another month and valid through BD contract duration.
- **BRS Meetings:** Two meetings held to discuss community center amenities. BRS is preparing recommendations based on feedback. Town staff input requested on facility needs (e.g., meeting rooms, equipment storage, community rooms).

b. Movies in the Park – Pirate Park Party

- **Event Planning:** Staffing confirmed; Comcast programming set. Event overlaps with WMHS first home football game.
- **Promotion:** Activities planned before the game; social media and neighborhood group outreach encouraged.

c. By-Laws

- **Review Process:** Board members submitted recommendations. Updated version to be circulated for review and approval at October meeting.
- **Clarification:** Discussion on differences between ordinances and bylaws.

d. 2026 Budget

- **Planning:** Town budget audit and discussions underway for 2025–2026 needs.
- **Grant Status:** Home Town project grant not awarded. Options discussed: reapply, request BOT budget inclusion, or pursue a donation match strategy. To be revisited in October.

e. Parks Map

- **Draft Review:** Second round received from agency; Billy has additional recommendations.
- **Content Discussion:** Suggestions include parking, accessible parking, bike stations, and scalable design for future amenities.
- **Examples:** Trinidad map and state pamphlets referenced. RD may have shared with Patti.
- **Action:** Board members to email Billy and Eric with additions.

f. Future Meetings Calendar

- **New Staff:** RD onboarding a Business Development Manager; potential guest speaker in early 2026.
- **Upcoming Topics:** Bylaws, Master Plan, park tours.
- **Park Tours:** East Side parks visit recommended for October; WCP pushed to November.
- **Retreat Planning:** January retreat to include park tours.

E. ANNOUNCEMENTS

a. Town Staff Updates

Parks

- WCP slide replacement expected in October; insurance claim filed.
- Engineered wood fiber installation at Sunrise and possibly Viewpointe.
- Landscape code updates underway due to new House Bills.
- Safe Routes to Schools/Parks funding approved; 4 new bike stations purchased.
- Fish-eye mirrors installed at underpass; sump pump/electrical work planned before wet season.
- Library Park: backflow system connected to nano and well; compliance required.

Recreation

- Additional Movies in the Park planned.
- Winter sports registration open.
- Pickleball tournament in planning stages; logistics and community engagement underway.
- Halloween costume contest proposed for Oct 4 or Oct 18 (9 AM start).
- Grass fields tournament scheduled at WCP.

Open Spaces & Trails

- [No specific updates provided.]

b. Board of Trustee Liaison (RD)

- Park visits ongoing; scholarship allows monthly community visits (7 weeks remaining).
- Denver Water insights: bluegrass concerns and tree canopy impact.
- Centennial Park feedback encouraged.
- BOT budget planning underway; advocating for Master Plan funding allocation.
- Boonanza finance planning noted.
- Mesa Bike Course highlighted as a large-scale community project.
- Joe suggested visiting nearby cities/towns for comparative insights.

c. PROST Board Member Updates

- **Joe (WCP):** North End trail/sidewalk removed.
- **Facilities:** Portapotties at WCP in poor condition; Eric pursuing new vendor via RFP, aiming for replacement by year-end.

F. Park Tours- Postponed from this meeting

- a. Wellville
- b. Park Meadows
- c. Sunrise

ADJOURNMENT 7:35pm

PROST BYLAWS:
WELLINGTON PARKS, RECREATION, OPEN
SPACES AND TRAILS ADVISORY BOARD

ARTICLE I

Title

The name of this committee is “Wellington Parks, Recreation, Open Spaces and Trails Advisory Board (PROST)” per Ordinance No. 23-2022 of the Town of Wellington, Colorado.

ARTICLE II

Board Functions

The Board shall act as an advisory board and shall have the following functions:

- a. To advise and make recommendations to the Town Board of Trustees for their approval as to rules, regulations, policies, planning, administrative, design and upgrade and to the extent so charged by the Town Board of Trustees, budgetary matters pertaining to the development and maintenance of parks within and approximate to the Town of Wellington, including matters relating to the establishing, enhancing and maintaining Town-owned recreational amenities including parks, trail systems, open spaces, environmental conservation, land preservation and park features.
- b. At the direction of the Town Board of Trustees to explore and make recommendations supporting and identifying grant opportunities to allow the Town to enhance recreational opportunities.
- c. To advise and assist the Town Board of Trustees in matters involving cooperation with the Poudre School District, Larimer County, North Poudre Irrigation and other organizations and individuals interested in parks and recreation programs serving the town.
- d. To assist the Board of Trustees in the preparing and maintaining the Town of Wellington’s Parks, Recreation, Open Spaces and Trails Master Plan and(s) as adopted by the Town Board of Trustees.
- e. To promote community awareness and understanding of, and appreciation for, the value of parks and recreation as a resource contributing to the quality of life in Wellington.

The Wellington PROST Advisory Board shall have no authority to expend funds or make contracts on behalf of the Town.

ARTICLE III

Membership

Section 1- Board of Directors

- 1) The Wellington PROST Advisory Board shall consist of seven (7) members, appointed by the Mayor and approved by the Town Board of Trustees.
- 2) At least one member of the Town Board of Trustees may serve as a Town Board of Trustees PROST Liaison.
- 3) Voting Members of the PROST Board must be at least 18 years of age and be a resident of the Town of Wellington OR reside within the growth management plan of the Town of Wellington.
- 4) The terms of the other members of the Wellington PROST Advisory Board shall be (3) year.
- 5) Members of the Wellington PROST Advisory Board shall be subject to removal by majority vote of the Town Board of Trustees or a majority vote of the Wellington PROST Advisory Board.
- 6) PROST Advisory Board Members can be subjected to a vote for removal of their PROST board seat during their term if they are absent for more than 4 regular meetings within a 12-month time frame; unless there are underlying circumstances deemed acceptable by the voting members of the PROST Advisory Board.
- 7) Shall any member resign from the Town Board of Trustees; after solicitation of the open vacancy by the Town, followed by an interview process for all eligible candidates who apply for the vacancy, the Mayor will appoint as approved by the Town Board of Trustees a replacement to serve to the end of the resigning member's term.
- 8) Members of the Wellington PROST Advisory Board shall serve without compensation.

ARTICLE IV

Officers

Section 1 – Titles

The Board of Directors shall elect a Chairperson, Co-Chairperson and a Secretary.

Section 2 – Election and Appointment of Officers

- 1) Officers will be elected at the regular November meeting of each year.
- 2) New Officers shall assume their duties at the closing of the December meeting.
- 3) Term of each office shall be one (1) year with eligibility of reelection.

Section 3 – Duties of the Officers

The Chairperson shall:

- a. Preside at all Wellington PROST Advisory Board meetings.
- b. Prepare an agenda for each meeting with the guidance of the Town PROST Advisory board Liaison.
- c. Be physically present at all interviews regarding potential new PROST appointees.
- d. Coordinate the work of the Officers and committees, in order that the objectives are promoted.

The Co-Chairperson shall:

- a. Attend all Wellington PROST Advisory Board meetings regularly.
Act as an aide to the Chairperson.
- b. Perform the duties of the Chairperson in the absence or inability of that officer.
- c. Do such other duties as may be delegated.

The Secretary shall:

- a. Attend all Wellington PROST Advisory Board meetings regularly.
- b. Prepare the minutes of all meetings of the Wellington PROST Advisory Board.
- c. Keep attendance records of the Wellington PROST Advisory Board.
- d. Make available minutes of each Wellington PROST Advisory Board meeting to all PROST Board members at least one (1) week in advance of the following meeting.
- e. Provide copies of approved minutes to the Town PROST Advisory Board Liaison, for the Town's records and for distribution to the Wellington Town Board of Trustees within sixty (60) days of approval by the Wellington PROST Advisory Board.
- f. Management and upkeep of PROST Advisory Board related digital files and work with the Town PROST Advisory Board Liaison regarding the upkeep of the online PROST Drive.
- g. Provides material packets for onboarding of new PROST Advisory Board members upon start of new member terms.
- h. Do such other duties as may be delegated.

ARTICLE V

Committees

Committees may be appointed by the Chairperson with approval of the members of the Wellington PROST Advisory Board. Subject to the foregoing, Committees shall be appointed as needed for specific tasks and will disband as soon as their purpose(s) have been achieved as determined by the Chairperson or the Wellington PROST Advisory Board as well as any committee may be disbanded at any time by majority vote of the Town Board of Trustees.

ARTICLE VI

Meetings

All meetings shall be open to the public and shall be posted and written minutes will be kept and filed with the Town Administrator/ Clerk in accordance with applicable law and these Bylaws.

Section 1 – Regular Meetings

Regular meetings of the Wellington PROST Advisory Board shall be held on the dates and at times set in advance by the Board and properly posted by Town Hall staff in accordance with Colorado Law. All meetings must be posted by the designated Town Liaison a minimum of 24 hours prior to the time of the meeting.

Section 2 – Special Meetings

Special meetings may be called by the Chairperson at his/her discretion or by any three members of the Wellington PROST Advisory Board or by the Town Board of Trustees on at least twenty-four (24) hours notice.

Section 3 – Quorum

A quorum of the Board shall consist of four (4) voting members and no official action may be taken by the Board on any matter unless a quorum is present.

ARTICLE VII

Rules of Order

All questions of order not answered in these Bylaws shall be decided by Bob's Rules of Order, latest edition

ARTICLE VIII

Amendments to Bylaws

These Bylaws and any amendments to may be approved by the Town Board of Trustees. Any Amendment may be proposed by any member at any regularly scheduled Board meeting. Proposed amendments shall be voted upon by the Wellington PROST Advisory Board at the next regularly scheduled Board meeting and if approved by majority vote of all Members of the Wellington PROST Advisory Board, will be effective on approval unless the Board of Trustees fails to approve the amendment within thirty (30) days.

ARTICLE IX

Diversity Statement

The Wellington PROST Advisory Board and the Town Board of Trustees believe that the membership and leadership should be reflective of the diverse population within the area and ensure every effort be made for representation of underrepresented groups.

ARTICLE X

Non-Discrimination

Neither the Wellington PROST Advisory Board or the Board of Trustees shall discriminate in any manner against any person or group, race, age, gender, national origin, ability and sexual orientations, religious or political affiliation.

Approved by the Wellington Parks, Recreation, Open Spaces and Trails Advisory Board ___ day of _____, 2025.

Wellington PROST Advisory Board Secretary

Approved by the Parks, Recreation, Open Space and Trails Advisory Board this ___ day of _____, 2025.

Town of Wellington PROST Chair

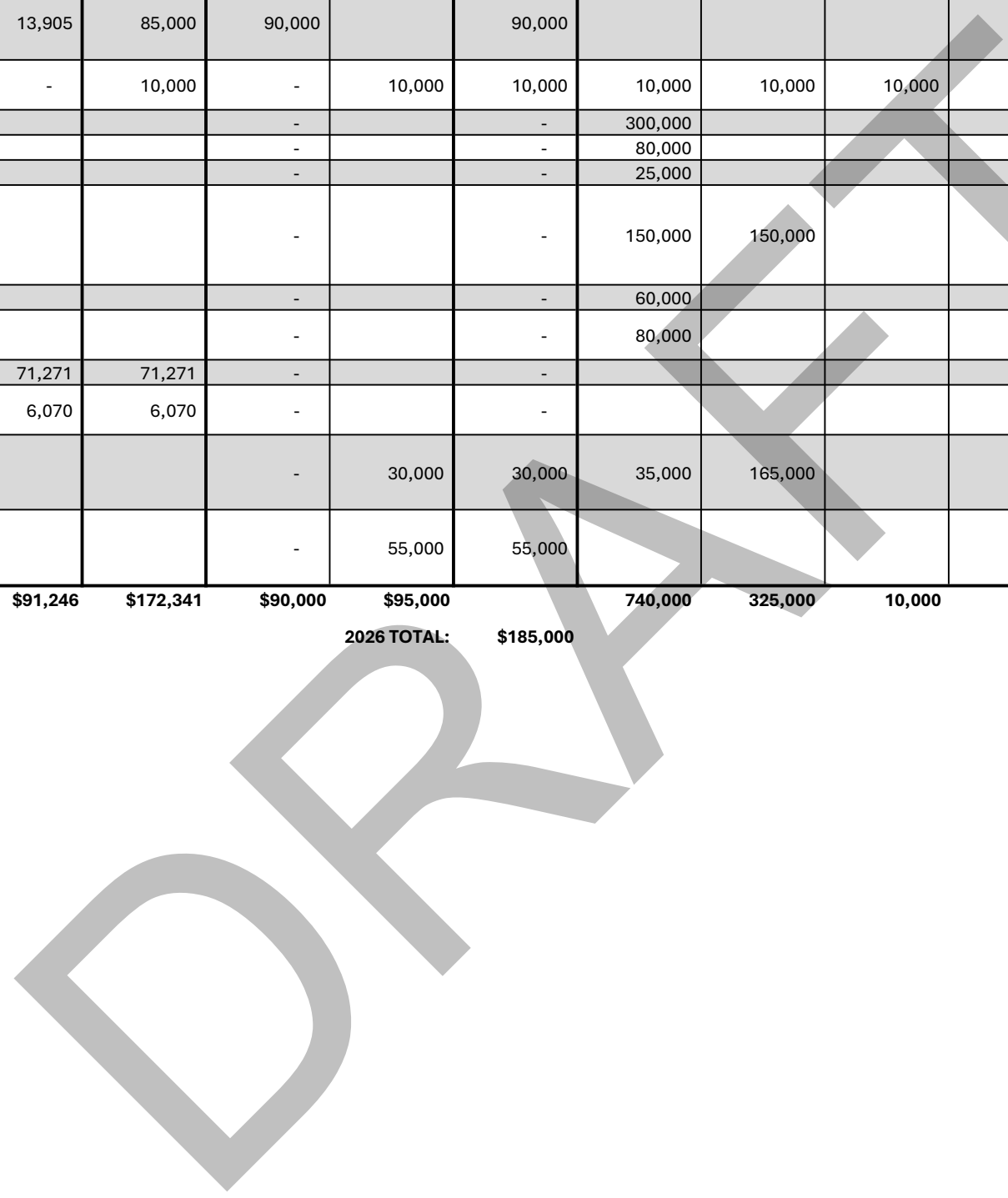
Account Number	Account Title	EOY 2024 (not audited)	BUDGET 2025	2025 through 6/30/2025	2025 EOY Estimate	Requested 2026		NOTES - QUESTIONS - FEEDBACK
Parks Fund Expenditures								
210-34-5100	Wages & Salaries	\$ 227,642	\$ 277,156	\$ 128,230	\$ 283,530	\$ 297,487	7.3%	
210-34-5101	Seasonals - Parks & Recreation	\$ 7,037	\$ 33,000	\$ 4,269	\$ 10,000	\$ 118,000	257.6%	
210-34-5102	Benefits	\$ 81,876	\$ 100,690	\$ 48,534	\$ 106,882	\$ 125,574	24.7%	
210-34-5110	On-Call Stipend	\$ 5,000	\$ 5,200	\$ 2,600	\$ 5,200	\$ 5,200	0.0%	
210-34-5111	Vandalism	\$ 838	\$ 1,000	\$ 1,342	\$ 24,000	\$ 10,000	900.0%	
210-34-5112	Horticulture	\$ 1,889	\$ 3,000	\$ 1,355	\$ 2,900	\$ 3,000	0.0%	
210-34-5221	Pond Chemicals	\$ 4,986	\$ 3,000	\$ -	\$ 3,100	\$ 3,100	3.3%	
210-34-5231	Fuel, Oil & Grease	\$ 13,975	\$ 9,000	\$ 6,415	\$ 11,000	\$ 15,000	66.7%	
210-34-5233	R&M- Machinery & Equip. Parts	\$ 17,818	\$ 23,813	\$ 11,694	\$ 24,000	\$ 24,000	0.8%	
210-34-5237	Irrig. Sys. Supplies/Repairs	\$ 40,703	\$ 38,000	\$ 18,820	\$ 37,500	\$ 41,000	7.9%	
210-34-5239	Wells & Well Houses	\$ 185	\$ 8,000	\$ 2,158	\$ 10,500	\$ 10,000	25.0%	
210-34-5241	Shop Supplies	\$ 1,884	\$ 2,100	\$ 104	\$ 2,000	\$ 2,000	-4.8%	
210-34-5251 NEW	Tree Care	\$ -	\$ -	\$ -	\$ -	\$ 50,000	0.0%	
210-34-5252	Tree Replacement & Trimming	\$ 41,526	\$ 30,000	\$ 14,582	\$ 30,000	\$ -	-100.0%	
210-34-5253	Tree Spraying	\$ 17,310	\$ 20,000	\$ 524	\$ 18,000	\$ -	-100.0%	
210-34-5254	R&M - Parks & Playground	\$ 30,919	\$ 32,000	\$ 19,397	\$ 31,000	\$ 32,000	0.0%	
210-34-5256	Splash Pad Chemicals	\$ 1,574	\$ 1,100	\$ 45	\$ 1,200	\$ 1,100	0.0%	
210-34-5341	Irrigation Electricity	\$ 5,068	\$ 4,500	\$ 1,968	\$ 4,100	\$ 4,500	0.0%	
210-34-5342	Water	\$ 71,867	\$ 50,000	\$ 8,934	\$ 30,000	\$ 40,000	-20.0%	
210-34-5343	Sewer	\$ 1,175	\$ 1,000	\$ 677	\$ 1,200	\$ 1,200	20.0%	
210-34-5344	Natural Gas	\$ 1,111	\$ 1,000	\$ 2,606	\$ 5,212	\$ 4,500	350.0%	
210-34-5346	Storm Drainage	\$ 2,256	\$ 1,250	\$ 1,745	\$ 3,490	\$ 3,500	180.0%	
210-34-5356	Professional Services	\$ 2,002	\$ 2,000	\$ 1,318	\$ 2,000	\$ 2,000	0.0%	
210-34-5365	Toilet Rental	\$ 19,096	\$ 27,730	\$ 13,972	\$ 27,730	\$ 30,600	10.3%	
210-34-5366	Services - Parks & Lawn Care	\$ 73,670	\$ 70,000	\$ 27,908	\$ 70,000	\$ 70,000	0.0%	
210-34-5370	Safety Workwear & Equipment	\$ 871	\$ 1,200	\$ 290	\$ 1,200	\$ 1,500	25.0%	
210-34-5372	Uniforms	\$ 1,042	\$ 2,500	\$ 490	\$ 2,450	\$ 2,750	10.0%	
210-34-5380	PROFESSIONAL DEVELOPMENT	\$ 4,193	\$ 5,000	\$ 175	\$ 5,000	\$ 5,500	10.0%	
210-34-5381	Mileage Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	
210-34-5397	Weed Control	\$ 167	\$ 250	\$ 327	\$ 450	\$ 600	140.0%	
210-34-5422	Small Tools	\$ 5,538	\$ 10,000	\$ 11,008	\$ 11,100	\$ 11,000	10.0%	
210-34-5423	Sand, Gravel, Mulch, Seed	\$ 11,806	\$ 10,000	\$ -	\$ 8,000	\$ 11,000	10.0%	
210-34-5512	Insurance-Property Related	\$ 5,729	\$ 20,028	\$ -	\$ -	\$ 20,028	0.0%	
210-34-5513	Insurance Deductible	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	0.0%	
210-34-5533	Equipment Rental	\$ 1,395	\$ 3,000	\$ 648	\$ 2,500	\$ 3,000	0.0%	
210-34-5941	Safety & First Aid Kits	\$ 3,664	\$ 4,000	\$ 1,055	\$ 3,100	\$ 4,000	0.0%	
210-34-5942	Minor Park Improvements	\$ 64,183	\$ 65,000	\$ 48,904	\$ 65,000	\$ 65,000	0.0%	
TOTAL		\$ 769,994	\$ 870,517	\$ 382,094	\$ 848,344	\$ 1,023,239	17.5%	

Account Number	Account Title	EOY 2024 (not audited)	BUDGET 2025	2025 through 6/30/2025	2025 EOY Estimate	Requested 2026		NOTES - QUESTIONS - FEEDBACK
Recreation								
210-51-5100	Wages & Salaries	\$ 231,062	\$ 275,846	\$ 127,249	\$ 279,863	\$ 293,817	6.5%	
210-51-5101	Seasonals	\$ 100,839	\$ 85,000	\$ 27,246	\$ 85,000	\$ -	-100.0%	
210-51-5102	Benefits	\$ 88,299	\$ 106,100	\$ 49,226	\$ 103,481	\$ 118,878	12.0%	
210-51-5110	On-Call Stipend	\$ 3,600	\$ 5,200	\$ 2,000	\$ 5,200	\$ 5,200	0.0%	
210-51-5130	Start Smart Baseball	\$ -	\$ 800	\$ 800	\$ 800	\$ 1,000	25.0%	
210-51-5131	Start Smart Basketball	\$ -	\$ 640	\$ 640	\$ 640	\$ 750	17.2%	
210-51-5132	Start Smart Flag Football	\$ -	\$ 960	\$ 960	\$ 960	\$ 1,050	9.4%	
210-51-5133	Start Smart Soccer	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 2,000	11.1%	
210-51-5135	Youth Sports Apparel	\$ 4,089	\$ 5,100	\$ 1,463	\$ 5,100	\$ 5,300	3.9%	
210-51-5140	Youth Soccer	\$ 1,667	\$ 3,500	\$ 210	\$ 3,300	\$ 3,500	0.0%	
210-51-5142	Youth Football	\$ 1,612	\$ 1,500	\$ 171	\$ 1,500	\$ 1,500	0.0%	
210-51-5144	Youth Baseball	\$ 2,779	\$ 7,000	\$ 1,506	\$ 7,100	\$ 8,000	14.3%	
210-51-5145	Youth Softball	\$ 3,204	\$ 3,500	\$ 2,401	\$ 4,000	\$ 5,000	42.9%	
210-51-5146	Youth Basketball	\$ 768	\$ 1,025	\$ -	\$ 1,000	\$ 1,050	2.4%	
210-51-5148	Youth Volleyball	\$ 409	\$ 1,500	\$ 2,309	\$ 2,500	\$ 3,000	100.0%	
210-51-5149	Youth Tennis	\$ -	\$ 500	\$ 93	\$ 500	\$ 600	20.0%	
210-51-5155	External Programming Subsidy	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ 4,000	0.0%	
210-51-5156	Senior Programs	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ 2,000	0.0%	
210-51-5157	Adult Basketball	\$ 25	\$ 800	\$ -	\$ 800	\$ 800	0.0%	
210-51-5158	Adult Kickball	\$ 10	\$ 500	\$ -	\$ -	\$ 500	0.0%	
210-51-5161	Adult Tennis	\$ -	\$ 500	\$ 202	\$ 500	\$ 500	0.0%	
210-51-5162	Adult Softball	\$ 3,344	\$ 3,500	\$ 2,248	\$ 3,500	\$ 3,750	7.1%	
210-51-5164	Adult Volleyball	\$ 342	\$ 1,000	\$ 620	\$ 850	\$ 1,000	0.0%	
210-51-5165	NCSO Referees Admin Fee	\$ 8,705	\$ 8,000	\$ 3,750	\$ 8,000	\$ 8,000	0.0%	
210-51-5166	Instructor/Official Fees	\$ 21,805	\$ 30,000	\$ 9,765	\$ 23,000	\$ 30,000	0.0%	
210-51-5168	Computer Equip./Software	\$ 17,278	\$ 17,000	\$ 8,732	\$ 15,000	\$ 18,000	5.9%	
210-51-5181	Rec. Prog. Supplies/Exp.	\$ 12,804	\$ 14,000	\$ 13,466	\$ 14,500	\$ 16,000	14.3%	
210-51-5183	Batting Cages - Maint. & Oper.	\$ 13,804	\$ 11,000	\$ 3,815	\$ 10,000	\$ 11,000	0.0%	
210-51-5185	Ball Field/Cage Electricity	\$ 22,607	\$ 15,500	\$ 12,090	\$ 15,500	\$ 16,000	3.2%	
210-51-5186	Infield Mix	\$ -	\$ 10,000	\$ 6,386	\$ 10,000	\$ 10,000	0.0%	
210-51-5190	Yoga Classes	\$ 163	\$ 500	\$ -	\$ 250	\$ 500	0.0%	
210-51-5223	Operating Supplies	\$ 732	\$ 2,000	\$ 1,279	\$ 2,000	\$ 2,000	0.0%	
210-51-5335	Dues & Subscriptions	\$ 2,590	\$ 2,590	\$ 1,740	\$ 2,590	\$ 3,000	15.8%	
210-51-5372	Staff Uniforms	\$ 2,728	\$ 2,750	\$ 1,099	\$ 2,750	\$ 3,250	18.2%	
210-51-5380	PROFESSIONAL DEVELOPMENT	\$ 5,465	\$ 5,000	\$ 45	\$ 5,000	\$ 5,000	0.0%	
210-51-5392	Gym Rental	\$ 7,271	\$ 12,000	\$ 8,001	\$ 12,000	\$ 14,000	16.7%	
210-51-5401	Marketing Services	\$ 1,332	\$ 10,000	\$ 3,375	\$ 10,000	\$ 11,000	10.0%	
210-51-5513	Insurance Deductible	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	0.0%	
TOTAL		\$ 559,329	\$ 657,611	\$ 294,687	\$ 645,984	\$ 615,945	-6.3%	

TOTAL OPS	\$ 14,351,892	\$ 18,371,511	\$ 6,078,030	\$ 15,126,418	\$ 17,581,613	-4.3%
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Capital Projects | Park Fund
Five Year Summary

GL	Project Name	BUDGET 2025	2025 through 6/30/2025	2025 EOY Estimate	Unexpended 2025	2026 Requests	BUDGET 2026	2027	2028	2029	2030	Description	Project Ranking Priority
211-80-4042	Parks Master Plan and Community Center Feasibility Study	175,000	13,905	85,000	90,000		90,000					Blueprint that guides the development and management of town's parks and recreational spaces and trails. Potential to also include Community Center Feasibility Study.	
211-80-4068	Replace Soft Trails	10,000	-	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	Replaces soft trails with concrete trails, move soft trail adjacent to new concrete trails where applicable.	
211-80-4077	Playground at Viewpointe Park				-		-	300,000				Replacement of playground at Viewpointe Park.	
	Pour & Place Viewpointe Park				-		-	80,000				Add pour & place to Viewpointe Playground.	
	Shade Structure Viewpointe Park				-		-	25,000				Shade structure at Viewpointe Park	
	ADA Bridge across Boxelder Creek				-		-	150,000	150,000			ADA access for public use and disc golfers at Griffin Greens. Current access is on north and south side of park and does not provide safe crossing for student, disc golfers, or those needing to use the restroom facility from the trail.	
	Vehicle Replacement - Recreation				-		-	60,000				New safer vehicle	
	Wellville Pump				-		-	80,000				Assessment will be done in 2026 to ensure 2027 is the correct year for replacement.	
211-80-5001	Vehicle Replacement - Park	75,000	71,271	71,271	-		-					Completed	
211-80-5053	WCP poured in place Border Replacement	6,930	6,070	6,070	-		-					Noted on CIRSA assessment. Completed in FY2025.	
NEW	Mower Replacement				-	30,000	30,000	35,000	165,000			One mower every few years. It is imperative to start replacing old mowers that are failing after years of use. Smaller mowers first, then a larger one in 2028.	
NEW	UTV Replacement				-	55,000	55,000					This UTV will be an upgrade to be able to have hydraulics for attachments for various parks/agronomic uses - will come with snow broom and plow blade for trails and Cleveland.	
TOTAL:		\$266,930	\$91,246	\$172,341	\$90,000	\$95,000		740,000	325,000	10,000	10,000		
							2026 TOTAL:	\$185,000					





Parks & Trails Map



Published by the Town of Wellington
Parks and Recreation

Recreation Registration

From youth sports and adult leagues to family-friendly events and seasonal activities, Wellington offers something for everyone year-round.

Explore Programs & Register Today:

- Visit the Parks and Recreation website | WellingtonColorado.Gov/178/Parks-and-Recreation.
- Register and pay online anytime, 24/7, with a credit or debit card.



Prefer to register in person?

Stop by the Municipal Services Building:

- Monday – Thursday, 7:30 a.m. – 5 p.m.
- Friday 8 a.m. – Noon
- Cash, check or card accepted

Need help outside these hours? Give us a call - we're happy to assist!

Host Your Next Event in a Wellington Park

Planning a birthday party, sports tournament or special event? Wellington residents can reserve select parks and facilities for private events.

Check Availability:

- Call us at (970) 568-7410 during business hours
- Or email: Recreation@WellingtonColorado.gov

We're here to help you find the perfect spot for your gathering!



Contact Us

Town of Wellington Parks and Recreation
8225 Third Street
Wellington CO 80549

Phone: (970) 568-7410
Game Line: (970) 568-3284
After-Hours Emergency: (970) 568-7410

Email: Recreation@WellingtonColorado.gov



TOWN OF WELLINGTON
PARKS AND RECREATION

WellingtonColorado.Gov

Explore State Wildlife Areas Near Wellington

Discover a variety of outdoor recreation opportunities just minutes from Wellington. Whether you're casting a line, enjoying scenic view, or embarking on a peaceful hike, these state wildlife areas offer something for everyone.

- Wellington State Wildlife Area**
 - Things do to: Hunting, Fishing, Hiking, Walking, Nature Viewing
 - Seasonal Access: Open July 16 – March 14
- Cobb State Wildlife Area**
 - Things to do: Hunting, Fishing, Hiking, Walking, Nature Viewing
 - Seasonal Access: Open July 16 – March 14
- Douglas Reservoir State Wildlife Area**
 - Things to do: Fishing, Hiking, Kayaking, Canoeing
 - Hours: Open one hour before sunrise to one hour after sunset. No time restrictions for fishing.

Parks and Recreation (PROST) Advisory Board

The PROST Board advises the Board of Trustees regarding the development and operation of the Town's park systems and the Town's recreational programs.

Meetings:

- 6 p.m. | 2nd Wednesday Monthly
- Zoom or Leeper Center Board Room

Want to get involved? Contact us to learn more!

List of Amenities

1. Wellington Community Park

- 2 tennis/pickleball courts
- 2 playgrounds
- Splashpad
- Reservable shelters
- Paved trail
- Dirt BMX course
- Bathrooms
- Batting cages
- Dog park
- Multi-use field
- Baseball fields
- Community grills

2. Library Park

- 2 baseball fields
- T-ball field
- Multi-use field
- Shade structure
- Byron White Memorial Garden

3. Centennial Park

- Playground
- Multi-use field
- Reservable shelter
- Basketball court
- Skate park

4. Harvest Park

- Playground
- Trail access
- Multi-use fields
- Community grills

5. Viewpointe Park

- Playground
- Multi-use field
- Shelter
- Basketball courts
- Rugby field

6. Knolls Linear Park

- Multi-golf course
- Trail
- Trailhead parking access

7. Winick Park

- Playground
- Reservable shelter

8. Sunrise Park

- Playground





9. Park Meadows Park

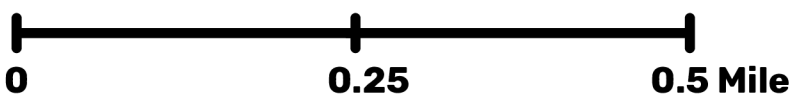
- Playground
- Shelters

10. Wellville Park

- ADA accessible fishing dock and fishing ponds
- Trail connection
- Dog park
- Multi-use field
- Reservable shelter

Town of Wellington Parks

-  **Park**
-  **Restrooms**
-  **Bike Repair Station**
-  **Multi-use Path**



September 10, 2024 Regular Meeting	Item	October 8, 2024 Regular Meeting	Item	November 12, 2024 Regular Meeting	Item	December 10, 2024 Regular Meeting	Item
Agenda	Bylaws Conversation	Agenda	Bylaws Adoption			Agenda	Approve Retreat Agenda
PROST MP	Updates	Agenda	Budget Discussion	Agenda	WCP Site Visit	Agenda	Potential Visit of Another Municipality's Facility
Agenda	Wellville/Park Meadows/Sunrise Site Visit	Agenda	Wellville/Park Meadows/Sunrise Site Visit	Agenda	Library Park/Centennial Site Visit		
Agenda	Parks Map	Agenda	Master Plan Updates				
		Agenda	WCP Veterans Gardens - Future Budget Outlook				
		Agenda	Parks/Trails Map				

January,
2025
Regular
Meeting
(CANCEL
ED)
